

Florida Update

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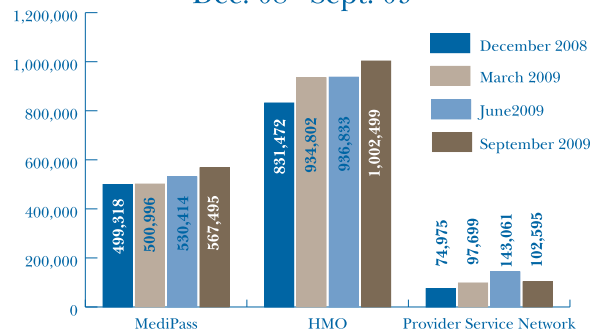
Current Florida Medicaid Enrollment

As of September 2009, there were 2,581,406 Medicaid recipients in Florida. This represents an increase of 12 percent during calendar year 2009. Enrollment in Florida's Medicaid Managed Care programs (including MediPass) realized an increase of approximately 14 percent during this same time period. Sixty-five percent of the state's Medicaid recipients are currently enrolled in a managed care program. The remaining 35 percent of the Medicaid population receives care on a fee-for-service (FFS) basis. These FFS recipients are primarily those who are not eligible for managed care enrollment.

Trends in Florida's Medicaid Delivery System

The increase in Medicaid managed care enrollment was largely in HMOs and Provider Service Networks (PSNs) during the first quarter of 2009. HMO enrollment level increases slowed through the second quarter of 2009, while PSN and MediPass enrollments rose at an accelerated pace compared to the prior period.

Florida Medicaid Managed Care Enrollment
Dec. 08 - Sept. 09



As of September 2009 PSN enrollment levels decreased. This decline was primarily due to the purchase and conversion of Access Health Solutions and NetPass PSNs to HMOs (Sunshine State Health Plan and Molina Health Plan), accompanied by the “transition” of their members.

Both MediPass and HMO enrollment levels increased approximately 14 percent from January to September 2009. Even with the September decrease, PSNs increased over 18 percent during calendar year 2009 through September.

As of September 2009, approximately six percent of Florida Medicaid's managed care enrollees are enrolled in a PSN. This change leaves five PSNs operating in Florida (see below). PSNs also operate in the Pilot counties.

Florida Medicaid Provider Service Networks Enrollment, 2009

Provider Service Networks	January 2009	July 2009	September 2009
Access Health Solutions	23,382	68,463	0
Better Health, LLC (New PSN, enrollments as of 5/1/09)	0	4,271	4,474
CMS Network	4,550	5,611	5,984
NetPass	6,221	7,647	0
Pediatric Associates	8,706	0	0
Prestige (New PSN, enrollments as of 12/08)	8,019	17,663	19,539
SFCCN	17,122	28,679	30,365
Shands/Jax DBA First Coast Advantage	18,742	40,863	42,233
Total PSN Enrollment	86,742	173,197	102,595

As of September 2009, 60 percent of recipients in Medicaid managed care were enrolled in one of the 16 HMOs serving the Medicaid population throughout Florida. This includes recipients enrolled in Medicaid Pilot (formerly called Reform) counties. Additional information, by plan and Florida County, is provided in the inserts with this newsletter.

The remaining 34 percent of the Florida Medicaid managed care population (567,495 enrollees in September 2009) receives care through MediPass, Florida’s Primary Care Case Management Program (PCCM) program. The PCCM program currently consists of MediPass (which includes special needs children receiving services from Children’s Medical Services and not enrolled in the CMS Provider Service Network that operates in two Pilot counties) and includes the Minority Physician Networks operating as Access Health Solutions and NetPass. The distribution of Florida’s PCCM population continued to change during 2009. In January 2009, 77 percent of the PCCM population was enrolled in MediPass. As of September 2009, approximately 89 percent of the PCCM population is enrolled in MediPass, (with ten percent enrolled with Access Health Solutions and one percent with NetPass.)

The listing of Florida Medicaid HMOs and other managed care information is maintained and updated by the Agency for Health Care Administration (AHCA), Bureau of Managed Health Care. Go to:

www.fdhc.state.fl.us/MCHQ/Managed_Health_Care/MHMO/index.shtml.

Florida KidCare

As of September 2009, there were 1,701,816 children enrolled in Florida KidCare, the state’s health insurance program for uninsured children under age 19. Of this total, 229,873 children were enrolled through Title XXI (CHIP) and 1,450,881 were enrolled through Title XIX (Medicaid). Total enrollment in Florida KidCare has increased by 188,743 since December 2008. The majority of this increase relates to children enrolled in Title XIX (Medicaid), where enrollment grew by 178,539 during this timeframe. A new state law effective July 1, 2009, makes changes to the KidCare program and simplifies the enrollment process. With these changes and a multitude of outreach activities being conducted, KidCare hopes to reach even more families and expects to see program enrollment levels

steadily increase. The following web site provides additional Florida KidCare data and enrollment trends: www.floridakidcare.org/resources.html.

Managed Care Summary Report

Managed care data reported by Insurance Carriers is compiled by the Florida Office of Insurance Regulation. The report provides financial and enrollment information by line of business (for example, commercial small group, Medicare, Medicaid, etc.) and by carrier. The report for the first quarter of 2009 reflects data retrieved on August 3, 2009. The following table displays some information from the first quarter 2009 with annual data from 2007 and 2008.

Category	2007	2008	Jan. 1 - Mar 31, 2009
Managed Care Organizations	38	39	39
MCOs Reporting Loss	10	13	9
Overall Net Income	\$641,513,100	\$491,152,736	\$152,821,115
Total Enrollment	3,441,058	3,419,116	3,481,717
Medicare Enrollment	662,406	710,304	746,951
Medicaid Enrollment	762,278	871,274	939,866

To view the March 2009 Report, go to: www.flair.com/pdf/HMO1Q2009.pdf. To view previous “Managed Care Summary” reports or other insurance industry data compiled by the Office of Insurance Regulation visit:

www.flair.com/DataReports/DataReports.aspx.

Florida Revenue and Medicaid Projections

The Revenue Estimating Conference for the General Revenue Fund met August 11, 2009. In response to a weakening employment picture in Florida and a delayed economic recovery, the Conference reduced its estimate of General Revenue collections for Fiscal Year (FY) 2009-10 by \$147.1 million. FY 2010-11 expected revenues were reduced by \$44.2 million from the earlier forecast. Estimated revenue collections for FY 2009-10 are 1.6 percent or \$332.4 million less than receipts from FY 2008-09.

The Social Services Estimating Conference for Medicaid Caseloads and Expenditures met on July 20, 2009 to revisit Medicaid caseload projections and on August 12, 2009, to adopt a new expenditure forecast for Fiscal Years 2009-10 through 2012-13.

The Estimating Conference for Medicaid Caseloads made estimates for both FY 2009-10 and 2010-11. The estimated average monthly caseload for FY 2009-10 is 2,709,461. This compares to the estimate of 2,624,013 used during the Legislative session for budget purposes. The difference of 85,448 is primarily due to increased enrollment of children. For FY 2010-11 the caseload increases to 2,852,875, an increase of 143,416 over this year's estimate. The FY 2010-11 estimated increase is primarily in TANF and children expansion groups. The combined increased caseload for the two years will result in an increased funding need for 228,862 enrollees over the current year budgeted amount.

The anticipated caseload increase is a primary factor contributing to the increased expenditure estimates for FY 2009-10 and 2010-11. For FY 2009-10 there is a projected budget deficit of \$480.5 million. \$165.8 million of this is General Revenue. The primary Medicaid service categories showing a deficit are Prepaid Health Plans and Hospital Services. The estimated increase in budget needed for FY 2010-11 is \$1.597 billion dollars over the current FY 2009-10 budget, with \$1.225 billion of this being from General Revenue.

In addition the Medically Needy and MEDS AD programs are assumed to be eliminated on January 1, 2011, in accordance with current Florida law. If these programs are renewed however, budget needs for FY 2010-11 will be increased even further.

The Social Services Estimating Conference is also assuming that the enhanced Federal Medical Assistance Percentages (FMAP) available as a result of federal stimulus funding will end on January 1, 2011, in accordance with the American Recovery and Reinvestment Act of 2009. If the federal government extends enhanced FMAP, it would result in a corresponding reduction in needed general revenue.

The next scheduled conferences are:

- Revenue Estimating Conference for the General Revenue Fund - Not yet scheduled
- Medicaid Caseload estimating conference - October 12, 2009
- Medicaid Expenditure conference - November 2, 2009

Information on any of Florida's Estimating Conferences along with reports, minutes, work papers, and conference schedules are available on the Florida Legislature, Office of Economic and Demographic Research web site:

<http://edr.state.fl.us/conferences.htm>.

CMS Issues State Guidance on Medicaid and CHIP Coverage for Newborns

In an August 30, 2009 letter to State Health Officials, the Centers for Medicare and Medicaid Services issued guidelines to assist states in carrying out new provisions designed to ensure that babies born to women covered by Medicaid or CHIP will be automatically enrolled in those programs for 1 year. The new provisions under Children's Health Insurance Program Reauthorization Act of 2009 (CHIPRA) are:

- Extend deemed newborn eligibility under Medicaid or CHIP to children born to mothers receiving CHIP coverage.
- Eliminate the Medicaid requirement that, in order to receive coverage under Medicaid, newborns coming home from the hospital must live with the mother, remain a member of the mother's household, and that the mother remain eligible for Medicaid.
- Amend the citizenship documentation requirements added by the Deficit Reduction Act of 2005 (DRA) to provide that children who were initially eligible for Medicaid or CHIP as deemed newborns shall be considered to have provided satisfactory documentation of citizenship and identity when their eligibility is renewed on their first birthday.

Other recently issued guidance letters include, *CHIPRA, Pregnant Women Questions and Answers*, *CHIPRA Managed Care*, and *2009 H1N1 Guidance for States*. To read these or other State Health Official guidance letters go to:

www.cms.hhs.gov/SMDL/SHO/List.asp.

What's New on HMA's Web Site?

Health Management Associates (HMA) is closely following and analyzing **National Health Reform** issues and proposals. Links to resources for news, overviews, analysis, and the text of health care reform legislation being developed in Congress are provided on the web site for your information. HMA can provide objective analysis, identify and evaluate program options, and develop recommendations for important program and policy decisions as you prepare for and implement health reform legislation. Contact us if you have questions about what reform could mean for your organization.

Building a National Insurance Exchange: Lessons from California, is a recent issue brief prepared by Elliot K. Wicks for the California HealthCare Foundation. Virtually all of the health reform bills now taking shape on Capitol Hill incorporate the idea of an insurance exchange where consumers can select a health plan from a range of offerings. Over the past 15 years, California gained extensive experience in designing and operating such an exchange, an effort that ultimately proved unsustainable. Drawing on interviews with eight individuals who played key roles in the California exchange, Dr. Wicks explores the problems faced by the California experiences. He analyses how a national exchange could be designed and structured to avoid such problems while still providing people with choices of cost-effective health plans. To read the issue brief and other important news and research, visit HMA's web site at: www.healthmanagement.com.

Environmental Public Health Tracking Network

The Florida Department of Health (DOH) has launched the Florida Environmental Public Health Tracking Network, a collaborative effort led by the Centers for Disease Control and Prevention. The Tracking Network provides a "one-stop data shop" for health, environmental hazard, and exposure information. The Network provides consistent and systematic data that can be compared across states.

Florida was selected as one of 16 states to help develop the National Tracking Network and to develop a state web portal for content and health messages specific to Florida. The Florida Tracking Network was a collaborative effort between the Department of Health, other government agencies, universities, health registries, and non-profit organizations. The Health Tracking web site includes information on:

- Risks from environmental hazards such as poor outdoor air quality, chemicals in drinking water and hazardous waste sites; and
- Adverse health effects from environmental hazards, such as asthma hospitalizations, heart attacks, selected birth defects, carbon monoxide poisoning and childhood lead poisoning.

For more information, visit: www.FLTracking.com or www.cdc.gov/ephtracking.

AHCA Medical Home Task Force

Florida's Agency for Health Care Administration announced appointments to the Medical Home Task Force established by Senate Bill 1986. The Agency will work with the task force to submit, to the Florida Legislature and the Governor, an implementation plan for a Medicaid medical home pilot project. The plan is due by February 1, 2010.

As reported in the agency press release, Secretary Holly Benson said, "Patients, providers and policymakers agree that patients benefit from having a primary medical home and a coordinated system of care. We are looking forward to working with this Task Force to identify new ways to coordinate care and improve outcomes for Medicaid beneficiaries."

The agency explains that a medical home model typically allows individuals to select the doctor best suited for their medical needs as their medical home. The medical home physician is responsible for regular diagnostic and therapeutic services and coordinates needed specialty care. In many cases, the medical home is a primary care physician, but in more complex cases could be a specialty doctor with a better understanding of the individual's specific condition. Through coordination of care, beneficiaries may be able to avoid unnecessary tests, procedures, and emergency room visits.

To read the press release and see the list persons appointed to the Task Force go to:

www.fdhc.state.fl.us/docs/2009-08-17-FloridaMedicalHomeTaskForceNominees-PressRelease.pdf.

The Task Force will meet to learn from other states' successes with the medical home model and to decide what could be implemented in Florida. The first meeting was held September 30, 2009. Presentations were made by some members of the task force providing information on various activities in Florida related to medical home projects. The meeting agenda and presentations are available on the AHCA website at

www.fdhc.state.fl.us/Medicaid/deputy_secretary/rec_ent_presentations/index.shtml. Representative Ed Homan, sponsor of the legislation creating the task force, made remarks about the purpose of the task force and his desire to create a Health Care Authority in Florida, similar to the structure in Oklahoma.

The next meeting will be held October 27, 2009. Presentations from North Carolina, Pennsylvania and Washington medical home projects are planned as well as a presentation by AHCA's Florida Center for Health Information and Policy Analysis.

CDC 2009-10 Flu Season Guidance

In response to the anticipated spread of 2009 H1N1 influenza, the CDC has revised its recommendations to assist businesses and employers. The CDC recommends actions that all employers should take now to decrease the spread of seasonal and 2009 H1N1 flu in the workplace and to help maintain business continuity. The guidance includes additional strategies to use if flu conditions become more severe and new recommendations regarding when a worker who is ill with influenza may return to work. Guidance may change as additional information about the severity of the 2009-2010 influenza season and the impact of 2009 H1N1 influenza become known. Check www.flu.gov periodically for updated guidance. To read the workplace planning guidance, go to: www.flu.gov/plan/workplaceplanning/guidance.html.

The CDC has also created "Preparing for the Flu: A Communication Toolkit for Businesses and Employers" to provide information and communication resources to help implement guidance recommendations. The toolkit includes employer and employee fact sheets, posters, Q & A, and more. To access the toolkit go to: www.cdc.gov/h1n1flu/business/toolkit.

For the latest swine flu information from the Florida Department of Health and to subscribe to updates and media releases go to: www.myflusafety.com. The site contains information for health care providers and professionals, county health departments, families and individuals, communities, and educational and child care facilities.

2009 Kids Count Data Book

Florida ranked 36th in a state-by-state study on the well-being of America's Children. The 2009 Kids Count Data Book was released by the Annie E. Casey Foundation on July 28, 2009. The data book ranks the 50 states on ten key indicators of child well-being. The indicators, using data from 2006 and 2007, measure the percent of low birth weight babies, infant mortality, child deaths, teen deaths, and teen births. Indicators include the percentage of teens that drop out of high school, and the percentage of teens that drop out of school and are not working. There are also indicators that measure the percentage of children living in poverty, children living in families where no parent has full-time employment, and those living in single-parent households.

Florida's ranking ranged from 20th for the percentage of children living in families where no parent has full-time, year-round employment to 43rd for the percentage of teens who are high school dropouts and for children in single-parent families. The data shows that since 2000, Florida improved on six of the ten measures, stayed the same on one, and worsened for three measures. Between 2000 and 2007, Florida's child poverty rate decreased from 19 percent to 17 percent. This is the only measure where Florida falls below the national average (18%). Since 2000 Florida's national ranking has fluctuated from a high of 32nd in 2005 to the 2009 low of 36th.

The Data Book is complemented by an expanded Data Center containing national, state, county, and city information for hundreds of measures of child well-being. The data book and data center is available on the Foundation's web site at: <http://datacenter.kidscount.org>. It is also available along with additional state information on the University of South Florida, Department of Child & Family Studies, Louis de la Parte Florida Mental Health Institute Florida Kids Count web site at: <http://cscf.fmhi.usf.edu/flkc.htm>.

CMS Memorandum to Medicare Plans

On September 21, 2009, the Centers for Medicare & Medicaid Services (CMS) issued a Memorandum to all Medicare Advantage and Prescription Drug Plans requesting that they immediately discontinue any mailings to Medicare beneficiaries regarding current health care reform legislation and remove any related materials from their web sites. The Memorandum was issued after CMS became aware that one of its contracted health plans had made mailings to members alleging that legislation currently under consideration could cause seniors and disabled persons to lose important benefits and services.

Recent Reports of Interest

The Kaiser Commission on Medicaid and the Uninsured (KCMU) has released the following reports and issue briefs:

The Crunch Continues: On September 30, 2009, KCMU released a report on state Medicaid budgets and cost containment strategies. *The Crunch Continues: Medicaid Spending, Coverage and Policy in the Midst of a Recession – Results from a 50-State*

Medicaid Budget Survey for State Fiscal Years 2009 and 2010 is another in a series of reports prepared by HMA staff Vernon Smith, Kathleen Gifford, and Eileen Ellis with KCMU staff. This annual 50-state survey finds that the number of people on Medicaid and state spending on the program are climbing sharply as a result of the recession, straining state budgets and pressuring officials to curb costs despite increased financial help from the federal government. Looking forward states will struggle with the uncertainties associated with the economy, the end of ARRA financial relief, and the national health care reform debate.

Struggling with Financing: An Issue Brief prepared by HMA staff Barbara Edwards, Vernon Smith, Kathy Gifford, and Eileen Ellis, with KCMU staff, *Struggling with Financing: The Recession and National Health Reform Dominate State Medicaid Concerns Going into FY 2010*, provides insights from discussions and interviews with thirteen Medicaid directors from across the country. The Issue Brief discusses the prospect of significant Medicaid cuts in some states, shows how federal stimulus money has been helpful but still leaves states trying to cope with budget shortfalls, and examines how state Medicaid directors see national health reform affecting their programs.

Medicaid and Children's Health Insurance Program (CHIP) Enrollment Reports: *Medicaid Enrollment in 50 States: June 2008 Data Update*, tracks enrollment trends in the states from June 1997 through June 2008. The report is part of a series prepared by HMA's Eileen Ellis and Dennis Roberts, and co-authored by KCMU staff. In June 2008, 43.5 million persons were enrolled in Medicaid in the 50 states and the District of Columbia, a 3.0 percent increase from June 2007. This increase represented a major

reversal from the 0.6 percent decline from June 2006 to June 2007 which marked the first national decline in Medicaid enrollment after seven consecutive years of growth. Medicaid directors referenced the declining economy and the growing number of uninsured persons as the primary causes of their increasing caseloads.

CHIP Enrollment: June 2008 Data Snapshot, tracks enrollment trends in the states from June 2002 through June 2008, and is another in a series of reports prepared by HMA's Vernon Smith and Dennis Roberts, and co-authored by KCMU staff. Enrollment in CHIP has increased steadily since its enactment in 1997, slowed only by economic conditions, funding limitations, and enrollment freezes. In February 2009 President Obama signed the Children's Health Insurance Program Reauthorization Act (CHIPRA), extending the program through September 2013. In June 2008, 4.8 million children were enrolled in CHIP across the country, a 9.2 percent from June 2007.

These reports, issue briefs, and related documents are available on the KCMU web site at www.kff.org. They are also available on HMA's web site at www.healthmanagement.com.

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The Florida Update

HEALTH MANAGEMENT ASSOCIATES

For further information please contact:
Gail LaRosa

Florida Office:
Kleman Plaza
301 S. Bronought Street, Suite 500
Tallahassee, Florida 32301
Telephone: (850) 222-0310 • Fax (850) 222-0318

Other HMA Offices:
Austin, Texas • Chicago, Illinois
Columbus, Ohio • Indianapolis, Indiana
Lansing, Michigan • New York, New York
Sacramento, California • Washington, DC

HMA web site:
www.healthmanagement.com

**LIST OF FLORIDA MEDICAID HEALTH MAINTENANCE ORGANIZATIONS
(HMO)**

AMERIGROUP FLORIDA, INC.
4200 W. CYPRESS STREET, STE 900
TAMPA, FL 33607
(800) 600-4441
(800) 855-2880 TTY
www.myamerigroup.com

CITRUS HEALTH CARE, INC.
5420 BAY CENTER DRIVE, STE 250
TAMPA, FL 33606
(877) 624-8787
www.citrushc.com

HEALTHLEASE
8735 HENDERSON RD., REN TWO
TAMPA, FL 33634
(800) 278-0656
(866) 530-9491
www.wellcare.com

JACKSON MEMORIAL HEALTH PLAN
155 SOUTH MIAMI AVENUE
MIAMI, FL 33130-1617
(800) 721-2993
www.jmhhp.com

PERSONAL HEALTH PLAN
324 DATURA STREET, STE 401
WEST PALM BEACH, FL 33401
(866) 930-0035
711 (RELAY SERVICES) TTY
www.healthypalmbeaches.org

STAY WELL HEALTH PLAN
8735 HENDERSON RD., REN TWO
TAMPA, FL 33634
(866) 530-9491
(877) 247-6272 TTY/TDD
www.wellcare.com

**BUENA VISTA MEDICAID
VISTA HEALTHPLAN, INC.**
1340 CONCORD TERRACE
SUNRISE, FL 33323
(800) 441-5501
(888) 444-7352 TTY
www.vistahealthplan.com

FREEDOM HEALTH
5401 CHURCH AVENUE NORTH
TAMPA, FL 33614-5611
(888) 796-0946
www.freedomhealth.com

HUMANA FAMILY
Humana Medical Plan, Inc.
3501 SW 160th STREET
MIRAMAR, FL 33027
(800) 477-6931
(800) 326-6180 TTY
www.humana.com

MOLINA HEALTHCARE
8300 NW 33rd STREET, STE 400
DORAL, FL 33172
(866) 472-4585
www.molinahealthcare.com

PREFERRED MEDICAL PLAN, INC.
4950 SW 8th STREET
CORAL GABLES, FL 33134
(305) 447-8373 (MIAMI-DADE COUNTY)
(800) 767-5551 (OUTSIDE MIAMI-DADE CNTY)
www.pmphmo.com

SUNSHINE STATE HEALTH
400 SAWGRASS CORPORATE PARKWAY, #100
SUNRISE, FL 33325
(866) 796-0530
(866) 796-0524 TTY/TDD
www.sunshinestatehealth.com

TOTAL HEALTH CHOICE
8701 SW 137th AVENUE, STE 200
MIAMI, FL 33183
(305) 408-5823 (MIAMI-DADE COUNTY)
(800) 213-1133 (OUTSIDE MIAMI-DADE)
(800) 955-8771 TTY
www.totalhealthchoiceonline.com

UNITED HEALTHCARE OF FLORIDA, INC.
13621 NW 12th STREET
SUNRISE, FL 33323
(888) 716-8787
(888) 216-0015
www.americhoice.com

UNIVERSAL HEALTH CARE, INC.
100 CENTRAL AVENUE, STE 200
ST. PETERSBURG, FL 33701
(866) 690-4842
www.univhc.com

VISTA SOUTH FLORIDA
1340 CONCORD TERRACE
SUNRISE, FL 33323
(800) 441-5501
(888) 444-7352 TTY
www.vistahealthplan.com

Updated: 09/01/2009



**Medicaid Managed Care [1915(b)] HMO
Summary Enrollment Report
As of September 1st, 2009
(Including Medikids Population)**

Plan Name	Type	#TANF	# SSI			# Total	Market Share for MMCP_HMO	Enrolled	% Chg
		Enrolled	No Medicare	Medicare Part B	Medicare Parts A & B	Enrolled		PREV. MO.	PREV. MO.
AMERIGROUP	HMO	143,665	20,484	7	4,724	168,880	19.26%	166,248	1.58%
CITRUS HEALTH CARE	HMO	30,046	3,518	2	537	34,103	3.89%	31,924	6.83%
FREEDOM	HMO	3,234	269	1	38	3,542	0.40%	3,402	4.12%
HEALTHSEASE	HMO	142,235	18,141	3	3,259	163,638	18.66%	183,678	-10.91%
HEALTHY PALM BEACHES	HMO	9,084	3	0	2	9,089	1.04%	8,742	3.97%
HUMANA	HMO	31,016	5,860	6	1,590	38,472	4.39%	38,202	0.71%
JMH HEALTH PLAN	HMO	11,950	2,753	2	574	15,279	1.74%	15,321	-0.27%
MOLINA HEALTHCARE	HMO	24,165	5,982	3	274	30,424	3.47%	24,101	26.24%
PREFERRED MEDICAL PLAN	HMO	12,488	2,020	1	451	14,960	1.71%	14,932	0.19%
STAYWELL	HMO	160,402	23,935	7	3,674	188,018	21.44%	187,197	0.44%
SUNSHINE	HMO	18,952	3,494	2	171	22,619	2.58%	22,476	0.64%
TOTAL HEALTH CHOICE	HMO	2,927	254	0	76	3,257	0.37%	3,178	2.49%
UNITED EVERCARE	HMO	0	158	0	1,978	2,136	0.24%	2,131	0.23%
UNITED HEALTHCARE PLAN	HMO	73,877	8,929	9	2,061	84,876	9.68%	84,892	-0.02%
UNIVERSAL	HMO	23,952	2,083	1	312	26,348	3.00%	25,594	2.95%
VISTA dba BUENA VISTA	HMO	18,984	2,378	3	459	21,824	2.49%	21,964	-0.64%
VISTA HEALTHPLAN of S. FL	HMO	18,689	1,822	1	357	20,869	2.38%	20,516	1.72%
MMCP_HMO_ENR_TOTAL	HMO	725,666	102,083	48	20,537	848,334		854,498	-0.72%
PRESTIGE	CPSN	17,033	2,461	1	44	19,539	2.23%	16,381	19.28%
SFCCN	PSN	6,112	2,901	3	52	9,068	1.03%	9,139	-0.78%
MMCP_ENR_TOTAL		748,811	107,445	52	20,633	876,941	100.00%	880,018	-0.35%

**Medicaid Pilot (1115) HMO & PSN
Summary Enrollment Report
As of September 1st, 2009
(Including Medikids Population)**

Plan Name	Type	#TANF	# SSI			# Total	Total Market Share for Pilot	Enrolled	% Chg
		Enrolled	No Medicare	Medicare Part B	Medicare Parts A & B	Enrolled		PREV. MO.	PREV. MO.
AMERIGROUP	HMO	17,172	2,301	1	114	19,588	8.59%	20,718	-5.45%
FREEDOM	HMO	710	153	0	13	876	0.38%	955	-8.27%
HUMANA	HMO	10,635	2,313	1	153	13,102	5.74%	13,837	-5.31%
MOLINA HEALTHCARE	HMO	10,419	2,267	3	106	12,795	5.61%	12,465	2.65%
PREFERRED MEDICAL PLAN	HMO	1,713	485	0	32	2,230	0.98%	2,421	-7.89%
SUNSHINE	HMO	55,006	6,646	2	75	61,729	27.06%	909	6691%
TOTAL HEALTH CHOICE	HMO	22,228	2,721	4	257	25,210	11.05%	23,408	7.70%
UNITED HEALTHCARE PLAN	HMO	9,110	1,105	0	34	10,249	4.49%	10,347	-0.95%
UNIVERSAL	HMO	7,287	979	1	119	8,386	3.68%	8,045	4.24%
PILOT HMO TOTAL		134,280	18,970	12	903	154,165	67.57%	93,105	65.58%
ACCESS HEALTH SOLUTIONS	PSN	0	0	0	0	0	0.00%	71,010	-100.00%
BETTER HEALTH, LLC,	PSN	3,937	492	0	45	4,474	1.96%	4,327	3%
CMS	PSN	3,161	2,815	0	8	5,984	2.62%	5,777	3.58%
SFCCN	PSN	17,893	3,046	2	356	21,297	9.33%	20,399	4.40%
Shands/Jax dba FCA	PSN	35,755	5,839	4	635	42,233	18.51%	41,735	1.19%
PILOT PSN TOTAL		60,746	12,192	6	1,044	73,988	32.43%	143,248	-48.35%
PILOT_ENR_TOTAL		195,026	31,162	18	1,947	228,153	100.00%	236,353	-3.47%
MMCP & PILOT_ENR_TOTAL		943,837	138,607	70	22,580	1,105,094		1,116,371	-1.01%

**Medicaid Enrollment By Program Type Report
(Including Medikids Population)**

Medicaid Enrollment Ratio	AUGUST_2009				SEPTEMBER_2009				% Chg PREV. MO.
	PROGRAM	MMCP	PILOT	TOTAL	Market Share	MMCP	PILOT	TOTAL	
HMO	854,498	93,105	947,603	36.8%	848,334	154,165	1,002,499	38.8%	5.8%
PSN	9,090	143,248	152,338	5.9%	9,068	73,988	83,056	3.2%	-45.5%
CPSN	18,637		18,637	0.7%	19,539		19,539	0.8%	4.8%
Minority Physician Networks	73,331		73,331	2.9%	64,697		64,697	2.5%	-11.8%
MANAGED CARE ENR TOTAL	955,556	236,353	1,191,909	46.3%	941,638	228,153	1,169,791	45.5%	-1.9%
MEDIPASS(Includes CMS)	480,528		480,528	18.7%	502,798		502,798	19.5%	4.6%
Nurse Home Division	14,598		14,598	0.6%	14,651		14,651	0.6%	0.4%
FFS	884,847		884,847	34.4%	894,166		894,166	34.6%	1.1%
MEDICAID_ENR_TOTAL	2,335,529	236,353	2,571,882	100%	2,353,253	228,153	2,581,406	100%	0.4%

**Medicaid Managed Care
Enrollment by County and Plan
As of September 1st, 2009
(Including Medikids Population)**

Total Enrollment:				Non-Pilot Enrollment:			Pilot Enrollment:		
COUNTY	PCCM	PSN	HMO	PSN	HMO	# of HMOs	PSN	HMO	# of HMOs
ALACHUA	19,379	0	0	0	0	0	0	0	0
BAKER	160	0	2,611	0	0	0	0	2,611	2
BAY	15,897	0	0	0	0	0	0	0	0
BRADFORD	2,977	0	0	0	0	0	0	0	0
BREVARD	8,695	0	27,474	0	27,474	4	0	0	0
BROWARD	2,461	29,451	100,385	0	1,062	8	29,451	99,323	8
CALHOUN	834	0	706	0	706	1	0	0	0
CHARLOTTE	9,427	0	0	0	0	0	0	0	0
CITRUS	4,248	0	6,960	0	6,960	2	0	0	0
CLAY	654	0	9,631	0	0	0	0	9,631	2
COLLIER	20,190	0	0	0	0	0	0	0	0
COLUMBIA	8,882	0	0	0	0	0	0	0	0
DADE	110,719	13,144	191,244	13,144	191,244	14	0	0	0
DESOTO	4,179	0	0	0	0	0	0	0	0
DIXIE	2,125	0	0	0	0	0	0	0	0
DUVAL	2,340	44,537	39,034	0	516	2	44,537	38,518	3
ESCAMBIA	23,654	0	0	0	0	0	0	0	0
FLAGLER	6,029	0	0	0	0	0	0	0	0
FRANKLIN	1,017	0	0	0	0	0	0	0	0
GADSDEN	2,389	0	5,331	0	5,331	3	0	0	0
GILCHRIST	1,740	0	0	0	0	0	0	0	0
GLADES	569	0	0	0	0	0	0	0	0
GULF	1,322	0	0	0	0	0	0	0	0
HAMILTON	1,799	0	0	0	0	0	0	0	0
HARDEE	4,383	0	0	0	0	0	0	0	0
HENDRY	4,676	0	1,742	0	1,742	1	0	0	0
HERNANDO	3,021	0	14,014	0	14,014	4	0	0	0
HIGHLANDS	5,377	0	4,507	0	4,507	2	0	0	0
HILLSBOROUGH	22,756	3,827	104,402	3,827	104,402	8	0	0	0
HOLMES	2,980	0	0	0	0	0	0	0	0
INDIAN RIVER	8,927	0	0	0	0	0	0	0	0
JACKSON	5,123	0	0	0	0	0	0	0	0
JEFFERSON	459	0	1,130	0	1,130	3	0	0	0
LAFAYETTE	675	0	0	0	0	0	0	0	0
LAKE	6,056	0	19,015	0	19,015	4	0	0	0
LEE	8,977	9,446	30,962	9,446	30,962	2	0	0	0
LEON	6,503	0	13,576	0	13,576	3	0	0	0
LEVY	4,906	0	0	0	0	0	0	0	0
LIBERTY	375	0	483	0	483	2	0	0	0
MADISON	912	0	2,121	0	2,121	2	0	0	0
MANATEE	5,436	0	20,019	0	20,019	5	0	0	0
MARION	17,963	0	16,366	0	16,366	2	0	0	0
MARTIN	3,069	0	4,606	0	4,606	1	0	0	0
MONROE	3,636	0	0	0	0	0	0	0	0

The Florida Update: A Quarterly Publication of Health Management Associates, Fall 2009 (Insert)

Source of Data: Agency for Health Care Administration, Medicaid Managed Care Data and Reports, September 2009

**Medicaid Managed Care
Enrollment by County and Plan
As of September 1st, 2009
(Including Medikids Population)**

Total Enrollment:				Non-Pilot Enrollment:			Pilot Enrollment:		
COUNTY	PCCM	PSN	HMO	PSN	HMO	# of HMOs	PSN	HMO	# of HMOs
NASSAU	188	0	4,082	0	0	0	0	4,082	2
OKALOOSA	8,638	0	0	0	0	0	0	0	0
OKEECHOBEE	4,953	0	0	0	0	0	0	0	0
ORANGE	25,719	0	79,960	0	79,960	4	0	0	0
OSCEOLA	5,776	0	27,870	0	27,870	5	0	0	0
PALM BEACH	33,088	0	57,763	0	57,763	7	0	0	0
PASCO	9,663	0	30,061	0	30,061	7	0	0	0
PINELLAS	14,205	2,190	51,268	2,190	51,268	8	0	0	0
POLK	12,563	0	55,563	0	55,563	7	0	0	0
PUTNAM	6,675	0	5,447	0	5,447	1	0	0	0
ST. JOHNS	7,179	0	0	0	0	0	0	0	0
ST. LUCIE	3,962	0	4,250	0	4,250	1	0	0	0
SANTA ROSA	3,493	0	0	0	0	0	0	0	0
SARASOTA	6,812	0	17,018	0	17,018	4	0	0	0
SEMINOLE	22,420	0	21,117	0	21,117	5	0	0	0
SUMTER	2,984	0	2,166	0	2,166	1	0	0	0
SUWANNEE	5,434	0	0	0	0	0	0	0	0
TAYLOR	1,644	0	0	0	0	0	0	0	0
UNION	1,556	0	0	0	0	0	0	0	0
VOLUSIA	14,953	0	27,905	0	27,905	3	0	0	0
WAKULLA	861	0	1,710	0	1,710	3	0	0	0
WALTON	3,865	0	0	0	0	0	0	0	0
WASHINGTON	2,910	0	0	0	0	0	0	0	0
PLAN-TOTAL	567,495	102,595	1,002,499	28,607	848,334		73,988	154,165	

The Florida Update: A Quarterly Publication of Health Management Associates, Fall 2009 (Insert)

Source of Data: Agency for Health Care Administration, Medicaid Managed Care Data and Reports, September 2009

**Medicaid Managed Care [1915(b)] HMO
Enrollment by County and Plan
As of September 1st, 2009 - Non Pilot Plans
(Including Medikids Population)**

CNTY #	COUNTY	AREA	AMERI GROUP	CITRUS	FREEDOM	HEALTH EASE	HUMANA	JMH	MOLINA	PALM BEACHES	PREFERRED	STAY WELL	SUN SHINE	TOTAL	UNITED *	UNIVERSAL	BUENA VISTA	VISTA OF S. FL
01	ALACHUA	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02	BAKER	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03	BAY	02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04	BRADFORD	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05	BREVARD	07	4,256	0	0	8,279	0	0	0	0	0	9,638	0	0	5,301	0	0	0
06	BROWARD	10	180	0	0	85	320	0	0	0	24	181	0	2	204	0	66	0
07	CALHOUN	02	0	0	0	706	0	0	0	0	0	0	0	0	0	0	0	0
08	CHARLOTTE	08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
09	CITRUS	03	0	0	0	6,952	0	0	0	0	0	0	0	0	8	0	0	0
10	CLAY	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	COLLIER	08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	COLUMBIA	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	DADE	11	18,770	0	1,500	16,057	26,653	15,279	12,400	0	14,936	21,708	10,107	3,255	19,186	1,994	8,530	20,869
14	DESOTO	08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	DIXIE	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	DUVAL	04	0	0	0	501	0	0	0	0	0	0	0	0	15	0	0	0
17	ESCAMBIA	01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	FLAGLER	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	FRANKLIN	02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	GADSDEN	02	0	0	0	2,250	0	0	0	0	0	0	0	0	0	672	2,409	0
21	GILCHRIST	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	GLADES	08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	GULF	02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	HAMILTON	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	HARDEE	06	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	HENDRY	08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,742	0
27	HERNANDO	03	2,071	0	0	0	0	0	0	0	0	7,638	0	0	2,356	1,949	0	0
28	HIGHLANDS	06	0	0	0	2,726	0	0	0	0	0	0	0	0	1,781	0	0	0
29	HILLSBOROUGH	06	28,668	7,068	0	16,007	0	0	4,390	0	0	23,641	8,535	0	10,371	5,722	0	0
30	HOLMES	02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	INDIAN RIVER	09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	JACKSON	02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	JEFFERSON	02	0	0	0	502	0	0	0	0	0	0	0	0	0	134	494	0
34	LAFAYETTE	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	LAKE	03	3,537	1,900	0	6,246	0	0	0	0	0	0	0	0	7,332	0	0	0
36	LEE	08	16,638	0	0	0	0	0	0	0	0	14,324	0	0	0	0	0	0
37	LEON	02	0	0	0	4,954	0	0	0	0	0	0	0	0	0	2,088	6,534	0
38	LEVY	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	LIBERTY	02	0	0	0	243	0	0	0	0	0	0	0	0	0	0	240	0
40	MADISON	02	0	0	0	1,082	0	0	0	0	0	0	0	0	0	0	1,039	0
41	MANATEE	06	5,237	0	0	3,972	0	0	0	0	0	6,935	0	0	1,831	2,044	0	0
42	MARION	03	0	0	0	16,336	0	0	0	0	0	0	0	0	30	0	0	0
43	MARTIN	09	0	0	0	4,606	0	0	0	0	0	0	0	0	0	0	0	0
44	MONROE	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

The Florida Update: A Quarterly Publication of Health Management Associates, Fall 2009 (Insert)

Source of Data: Agency for Health Care Administration, Medicaid Managed Care Data and Reports, September 2009

**Medicaid Managed Care [1915(b)] HMO
Enrollment by County and Plan
As of September 1st, 2009 - Non Pilot Plans
(Including Medikids Population)**

CNTY #	COUNTY	AREA	AMERI GROUP	CITRUS	FREEDOM	HEALTH EASE	HUMANA	JMH	MOLINA	PALM BEACHES	PREFERRED	STAY WELL	SUN SHINE	TOTAL	UNITED *	UNIVERSAL	BUENA VISTA	VISTA OF S. FL
45	NASSAU	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	OKALOOSA	01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	OKEECHOBEE	09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	ORANGE	07	25,297	6,626	0	16,834	0	0	0	0	0	31,203	0	0	0	0	0	0
49	OSCEOLA	07	6,767	2,374	0	5,735	0	0	0	0	0	10,405	0	0	2,589	0	0	0
50	PALM BEACH	09	0	0	2,042	9,514	11,499	0	8,697	9,089	0	13,000	0	0	3,922	0	0	0
51	PASCO	05	8,178	2,838	0	4,683	0	0	0	0	0	6,323	1,628	0	4,260	2,151	0	0
52	PINELLAS	05	18,680	4,252	0	5,602	0	0	2,077	0	0	8,102	2,349	0	6,935	3,271	0	0
53	POLK	06	13,996	6,413	0	7,355	0	0	2,860	0	0	16,997	0	0	4,583	3,359	0	0
54	PUTNAM	03	0	0	0	5,447	0	0	0	0	0	0	0	0	0	0	0	0
55	ST. JOHNS	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	ST. LUCIE	09	0	0	0	0	0	0	0	0	0	4,250	0	0	0	0	0	0
57	SANTA ROSA	01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	SARASOTA	08	5,796	0	0	2,852	0	0	0	0	0	5,703	0	0	0	2,667	0	0
59	SEMINOLE	07	5,821	2,632	0	3,817	0	0	0	0	0	5,804	0	0	3,043	0	0	0
60	SUMTER	03	0	0	0	0	0	0	0	0	0	2,166	0	0	0	0	0	0
61	SUWANNEE	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
62	TAYLOR	02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63	UNION	03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64	VOLUSIA	04	4,988	0	0	9,652	0	0	0	0	0	0	0	0	13,265	0	0	0
65	WAKULLA	02	0	0	0	643	0	0	0	0	0	0	0	0	0	297	770	0
66	WALTON	01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
67	WASHINGTON	02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PLAN-TOTAL		168,880	34,103	3,542	163,638	38,472	15,279	30,424	9,089	14,960	188,018	22,619	3,257	87,012	26,348	21,824	20,869

Counties with 0 MMCP_HMOs: 34
Counties with 1 MMCP_HMOs: 6

Counties with 2 MMCP_HMOs: 7
Counties w/more than 2 MMCP_HMOs: 20

of Counties served:
Total of Counties:

* There are two providers under United: United Healthcare Plan and United Evercare

**Medicaid Pilot (1115)
HMO and PSN Enrollment Report
As of September 1st, 2009
(Including Medikids Population)**

COUNTY	AREA	HMO	PSN	CNTY_TOTAL	MARKETSHARE	PLAN-COUNT
BAKER	04	2,611	0	2,611	1.14%	2
BROWARD	10	99,323	29,451	128,774	56.44%	11
CLAY	04	9,631	0	9,631	4.22%	2
DUVAL	04	38,518	44,537	83,055	36.40%	4
NASSAU	04	4,082	0	4,082	1.79%	2
PGM_TOTAL		154,165	73,988	228,153	100%	

CNTY #	COUNTY	AREA	ACCESS	BETTER	CMSR	SFCCN	SHANDS/JAX	RECIP-TOT	PSN-CNT
02	BAKER	04	0	0	0	0	0	0	0
06	BROWARD	10	0	4,474	3,680	21,297	0	29,451	3
10	CLAY	04	0	0	0	0	0	0	0
16	DUVAL	04	0	0	2,304	0	42,233	44,537	1
45	NASSAU	04	0	0	0	0	0	0	0
	PLAN-TOTAL		0	4,474	5,984	21,297	42,233	73,988	

CNTY #	COUNTY	AREA	AMERI GROUP	FREEDOM	HUMANA	MOLINA	PREFERRED	SUNSHINE	TOTAL	UNITED	UNIVERSAL	RECIP-TOT	HMO-CNT
02	BAKER	04	0	0	0	0	0	1,999	0	612	0	2,611	2
06	BROWARD	10	19,588	876	13,102	12,795	2,230	19,767	25,210	0	5,755	99,323	8
10	CLAY	04	0	0	0	0	0	6,152	0	3,479	0	9,631	2
16	DUVAL	04	0	0	0	0	0	30,815	0	5,072	2,631	38,518	3
45	NASSAU	04	0	0	0	0	0	2,996	0	1,086	0	4,082	2
	PLAN-TOTAL		19,588	876	13,102	12,795	2,230	61,729	25,210	10,249	8,386	154,165	